

Monthly Inc

Treasurer Cathy Harper

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Yearly Totals
2010	608,578	582,191	658,460	1,003,678	619,130	595,969	600,288	615,273	522,880	649,786	788,639	448,860	7,693,736
2011	611,701	588,258	673,568	1,015,078	851,734	652,876	612,092	630,232	528,449	801,212	789,304	532,268	8,286,772
2012	622,112	601,651	680,087	1,020,626	857,286	673,792	617,350	639,604	640,096	805,646	794,865	582,383	8,535,498
2013	712,428	755,935	686,265	1,022,820	936,600	697,022	639,107	675,672	768,616	956,866	799,380	589,194	9,239,905
2014	716,721	761,252	689,576	1,030,196	944,093	703,981	659,409	786,809	771,110	960,677	914,691	674,337	9,612,852
2014 budgeted													9,200,000
2015	718,005	767,669	701,095	1,090,239	1,183,113	722,677	686,713	815,834	876,825	962,195	916,921.00	733,839	10,175,130
2015 budgeted													9,744,564
2016	720,637	863,814	1,008,147	1,104,392	1,208,381	810,660	753,903	852,751	804,751	910,386	717,158	793,592	10,548,572
2016 budgeted													10,392,971
2017	971,946	770,375	781,566	1,252,439	900,345	790,061	873,856	724,681	790,679				7,855,948
2017 budgeted													10,472,133