**Monthly Income Tax Comparison Treasurer Cathy Harper**

| | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **2017** | 971,946 | 770,375 | 781,566 | 1,252,439 | 900,345 | 790,061 | 873,856 | 724,681 | 790,679 | 890,569 | 735,121 | 855,475 | **10,337,113** |
| **2017 Budgeted** | | | | | | | | | | | | | **10,472,133** |
| **2018** | 980,403.00 | 775,789 | 880,681 | 1,254,402 | 904,367 | 839,425 | 842,784 | 735,137 | 916,265 | 807,226 | 812,046 | 925,417 | **10,673,942** |
| **2018 Budgeted** | | | | | | | | | | | | | 11,290,800 |
| **2019** | 941,750 | 811,189 | 900,986 | 1,287,964 | 1,204,144 | 1,185,837 | 792,220 | 769,555 | 1,018,544 | 847,951 | 921,003 | 1,059,380 | **11,740,523** |
| **2019 Budgeted** | | | | | | | | | | | | | 10,774,609 |
| **2020** | 924,516 | 910,946 | 946,879 | 1,114,234 | 818,257 | 1,096,219 | 1,032,649 | 916,898 | 1,071,620 | 875,481 | 1,112,043 | 935,328 | **11,755,070** |
| **2020 Budgeted** | | | | | | | | | | | | | |
| **2021** | 1,004,781 | | | | | | | | | | | | |