Monthly Income Tax Comparison Treasurer Cathy Harper

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	
2015	718,005	767,669	701,095	1,090,239	1,183,113	722,677	686,713	815,834	876,825	962,195	916,921	733,839	**10,175,130**
2015 Budgeted													9,744,564
2016	720,637	863,814	1,008,147	1,104,392	1,208,381	810,660	753,903	852,751	804,751	910,386	717,158	793,592	**10,548,572**
2016 Budgeted													10,392,971
2017	971,946	770,375	781,566	1,252,439	900,345	790,061	873,856	724,681	790,679	890,569	735,121	855,475	**10,337,113**
2017 Budgeted													10,472,133
2018	980,403.00	775,789	880,681	1,254,402	904,367	839,425	842,784	735,137	916,265	807,226	812,046	925,417	**10,673,942**
2018 Budgeted													11,290,800
2019	941,750	811,189	900,986	1,287,964	1,204,144	1,185,837							**6,331,870**
2019 Budgeted													10,774,609